



# JINDAL SOUTH WEST HOLDINGS LIMITED

Registered Office : Village Vasind, Taluka- Shahapur, District - Thane - 421604

Web address : www.jsw.in

## Audited Financial Results for the Year Ended 31st March, 2012

(Rs. in Lacs)

Sr. No.	Particulars	Unaudited for Quarter ended			Audited for Year ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
1	Income from Operations	331.38	283.08	185.62	3,207.98	2,406.63
2	Expenses					
	a. Employee benefit expense	43.25	42.03	32.55	191.87	138.65
	b. Depreciation and amortisation expense	0.02	0.03	0.04	0.10	0.17
	c. Other Expenses	6.66	5.22	38.94	32.38	58.88
	<b>Total Expenses</b>	<b>49.93</b>	<b>47.28</b>	<b>71.53</b>	<b>224.35</b>	<b>197.70</b>
3	<b>Profit from Operations before other income, finance cost &amp; exceptional Items (1-2)</b>	<b>281.45</b>	<b>235.80</b>	<b>114.09</b>	<b>2,983.63</b>	<b>2,208.93</b>
4	Other Income	-	-	-	-	-
5	<b>Profit before finance cost and Exceptional Items (3+4)</b>	<b>281.45</b>	<b>235.80</b>	<b>114.09</b>	<b>2,983.63</b>	<b>2,208.93</b>
6	Finance cost	-	-	-	-	-
7	<b>Profit after finance cost but before Exceptional Items (5-6)</b>	<b>281.45</b>	<b>235.80</b>	<b>114.09</b>	<b>2,983.63</b>	<b>2,208.93</b>
8	Exceptional items	-	-	-	-	-
9	<b>Profit before tax (7+8)</b>	<b>281.45</b>	<b>235.80</b>	<b>114.09</b>	<b>2,983.63</b>	<b>2,208.93</b>
10	Tax Expense	16.00	48.54	(72.54)	315.39	138.62
11	<b>Net Profit from ordinary Activities after tax (9-10)</b>	<b>265.45</b>	<b>187.26</b>	<b>186.63</b>	<b>2,668.24</b>	<b>2,070.31</b>
12	Extraordinary items	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>265.45</b>	<b>187.26</b>	<b>186.63</b>	<b>2,668.24</b>	<b>2,070.31</b>
14	Paid-up Equity Share Capital (Face value of Rs.10 each)	1,109.96	1,109.96	1,109.96	1,109.96	1,109.96
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	65,835.53	63,153.85
16	Earnings Per share - (EPS) (Equity share of Rs.10 each)					
	a)Basic and diluted EPS before Extraordinary items for the period and for the previous period (not annualized)	2.39	1.69	1.68	24.04	18.65
	b)Basic and diluted EPS after Extraordinary items for the period and for the previous period (not annualized)	2.39	1.69	1.68	24.04	18.65
17	Public Shareholding					
	- Number of shares	4,897,189	4,897,189	4,897,739	4,897,189	4,897,739
	- Percentage of shareholding	44.12%	44.12%	44.13%	44.12%	44.13%
18	Promoters and promoter group shareholding					
	a) Pledged/ Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares ( as a % of the total share capital of the company )	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	6,202,436	6,202,436	6,201,886	6,202,436	6,201,886
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares ( as a % of the total share capital of the	55.88%	55.88%	55.87%	55.88%	55.87%



**Statement of Assets and Liabilities as at 31st March, 2012 (Audited)**

(Rs. in lacs)

Particulars		Year Ended 31.03.2012	Year Ended 31.03.2011
<b>A</b>	<b>EQUITY AND LIABILITIES :</b>		
<b>1</b>	<b>Shareholders' funds</b>		
(a)	Share capital	1,109.96	1,109.96
(b)	Reserves and surplus	65,835.53	63,153.85
		66,945.49	64,263.81
<b>2</b>	<b>Non-current liabilities</b>		
(a)	Deferred tax liabilities (Net)	0.04	0.07
(b)	Long term provisions	37.77	36.84
		37.81	36.91
<b>3</b>	<b>Current liabilities</b>		
(a)	Other current liabilities	9.16	7.24
(b)	Short term provisions	62.84	26.75
		72.00	33.99
	<b>Total</b>	<b>67,055.30</b>	<b>64,334.71</b>
<b>B</b>	<b>ASSETS :</b>		
<b>1</b>	<b>Non-current assets</b>		
(a)	Fixed assets		
	-Tangible assets	0.15	0.25
(b)	Non current investments	53,736.76	53,736.76
(c)	Long term loans and advances	7,300.50	8,147.20
		61,037.41	61,884.21
<b>2</b>	<b>Current assets</b>		
(a)	Trade receivables	303.06	154.11
(b)	Cash and bank balance	32.75	12.90
(c)	Short term loans and advances	5,682.08	2,283.49
		6,017.89	2,450.50
	<b>Total</b>	<b>67,055.30</b>	<b>64,334.71</b>

**Notes :**

- 1 The above results have been reviewed by the Audit Committee in its meeting held on 25th April, 2012 and have been approved by the Board of Directors at their meeting held on 25th April, 2012.
- 2 The Company is engaged in the business of Investing & Financing and there are no separate reportable segments as per accounting standard (AS-17) on 'Segment Reporting'.
- 3 Details of number of investor complaints for the quarter ended 31st March, 2012 :  
Beginning - 0, received - 0, disposed off -0, pending - 0
- 4 Previous period figures have been regrouped/rearranged wherever considered necessary.

FOR JINDAL SOUTH WEST HOLDINGS LIMITED

Place : Mumbai  
Dated : April 25, 2012

*K. N. Patel*  
K. N. PATEL  
JT. MANAGING DIRECTOR & CEO

