



JINDAL SOUTH WEST HOLDINGS LIMITED

Registered Office : Village Vasind, Taluka- Shahapur, District - Thane - 421604

Web address : www.jsw.in

Statement of Audited Results for the Quarter and Year Ended 31st March, 2013

(Rs. in Lacs)

Sr. No.	Particulars	Audited For the Quarter ended	Unaudited For the Quarter ended	Audited For the Quarter ended	Audited for Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	Income from Operations	417.85	417.36	331.38	2,939.69	3,207.98
2	Expenditure					
	a. Employee benefits expense	45.77	51.63	43.25	189.95	191.87
	b. Depreciation and amortisation expense	0.11	0.01	0.02	0.15	0.10
	c. Other Expenses	68.33	6.88	6.66	104.94	32.38
	d. Total Expenses	114.21	58.52	49.93	295.04	224.35
3	Profit from Operations before other income ,finance cost & Exceptional items (1-2)	303.64	358.84	281.45	2,644.65	2,983.63
4	Other Income	-	-	-	-	-
5	Profit before finance cost and Exceptional Items (3+4)	303.64	358.84	281.45	2,644.65	2,983.63
6	Finance costs	-	-	-	-	-
7	Profit after finance cost but before Exceptional Items (5-6)	303.64	358.84	281.45	2,644.65	2,983.63
8	Exceptional items	-	-	-	-	-
9	Profit before tax (7+8)	303.64	358.84	281.45	2,644.65	2,983.63
10	Tax Expense	67.70	62.75	16.00	476.16	315.39
11	Net Profit from ordinary activities after tax (9-10)	235.94	296.09	265.45	2,168.49	2,668.24
12	Extraordinary items	-	-	-	-	-
13	Net Profit for the period (11-12)	235.94	296.09	265.45	2,168.49	2,668.24
14	Paid-up Equity Share Capital (Face value of Rs.10 each)	1,109.96	1,109.96	1,109.96	1,109.96	1,109.96
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				68,011.47	65,835.53
16	Earnings Per share - (EPS)					
	a)Basic and diluted EPS before Extraordinary items for the period and for the previous period (not annualized)	2.13	2.67	2.39	19.54	24.04
	b)Basic and diluted EPS after Extraordinary items for the period and for the previous period (not annualized)	2.13	2.67	2.39	19.54	24.04

Select Information for the Quarter and Half Year ended 31st March, 2013

Sr. No.	Particulars	Audited For the Quarter ended	Unaudited For the Quarter ended	Audited For the Quarter ended	Audited for Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
A	<u>PARTICULARS OF SHAREHOLDING</u>					
1	Public Shareholding					
	- Number of shares	4,897,189	4,897,189	4,897,189	4,897,189	4,897,189
	- Percentage of shareholding	44.12%	44.12%	44.12%	44.12%	44.12%
2	Promoters and promoter group shareholding					
	a) Pledged/ Encumbered					
	- Number of Shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	6,202,436	6,202,436	6,202,436	6,202,436	6,202,436
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	55.88%	55.88%	55.88%	55.88%	55.88%

Particulars	Quarter ended 31.03.2013
B	
<u>INVESTOR COMPLAINTS</u>	
Pending at the beginning of the quarter	-
Received during the quarter	-
Disposed off during the quarter	-
Remaining unresolved at the end of the quarter	-



Statement of Assets and Liabilities as at 31st March, 2013 (Audited)

(Rs. in Lacs)

	Particulars	As at 31.03.2013	As at 31.03.2012
A	EQUITY AND LIABILITIES :		
1	Shareholders' funds		
(a)	Share capital	1,109.96	1,109.96
(b)	Reserves and surplus	68,011.47	65,835.53
	Sub-total - Shareholders' funds	69,121.43	66,945.49
2	Non-current liabilities		
(a)	Deferred tax liabilities (Net)	-	0.04
(b)	Long term provisions	111.61	37.77
	Sub-total- Non-current liabilities	111.61	37.81
3	Current liabilities		
(a)	Other current liabilities	9.27	9.69
(b)	Short term provisions	66.47	62.31
	Sub-total- current liabilities	75.74	72.00
	TOTAL- EQUITY AND LIABILITIES	69,308.78	67,055.30
B	ASSETS :		
1	Non-current assets		
(a)	Fixed assets		
	-Tangible assets	-	0.15
(b)	Non current investments	53,736.76	53,736.76
(c)	Long term loans and advances	9,666.00	7,300.50
	Sub-total- Non-current assets	63,402.76	61,037.41
2	Current assets		
(a)	Trade receivables	290.97	303.06
(b)	Cash and bank balance	132.75	32.75
(c)	Short term loans and advances	5,482.30	5,682.08
	Sub-total- current assets	5,906.02	6,017.89
	TOTAL- ASSETS	69,308.78	67,055.30

Notes :

- 1 The above results have been reviewed by the Audit Committee in its meeting held on 26th April, 2013 and have been approved by the Board of Directors at their meeting held on 26th April, 2013.
- 2 The figures for quarter ended 31st March, 2013 and 31st March, 2012 are the balancing figures between audited figures in respect of the full financial year and the unaudited published year to date figures upto third quarter of the relevant financial year.
- 3 The Company is engaged in the business of Investing & Financing and there are no separate reportable segments as per accounting standard (AS-17) on 'Segment Reporting'.
- 4 Previous period figures have been regrouped/rearranged wherever considered necessary.

FOR JINDAL SOUTH WEST HOLDINGS LIMITED

Place : Mumbai
Dated : April 26, 2013

K.N. Patel
K. N. PATEL
JT. MANAGING DIRECTOR & CEO



Part of O. P. Jindal Group